



Great Lakes  
Development Projects

|                   |        | Launch Fe | PROJECT                           | Region | WATERBODY               | TOTAL (31) | TOTAL PROJECT COST | REQUESTED COST/SHARE | Total Approved |
|-------------------|--------|-----------|-----------------------------------|--------|-------------------------|------------|--------------------|----------------------|----------------|
| 10                | 50%    | Y         | Racine, City of Harbor Comm       | SE     | Racine Lake Michigan    | 19         | \$54,508           | \$27,254             | \$27,254       |
| 10b               |        | Y         | Port Washington City of AMENDMENT | SE     | Ozaukee Lake Michigan   | 17         | \$600,000          | \$100,000            | \$100,000      |
| 11                | 50%    | Y         | Marinette, City of                | NE     | Marinette Lake Michigan | 16         | \$405,802          | \$202,901            | \$202,901      |
| 12                | 49.99% | Y         | Milwaukee County                  | SE     | Milwaukee Lake Michigan | 15         | \$1,600,250        | \$800,000            | \$800,000      |
| Develop Sub Total |        |           |                                   |        |                         |            |                    | \$1,130,155          | \$1,030,155    |

Dredging Channels

| PROJECT   | Launch Fe | SPONSOR | Region | WATERBODY | TOTAL (31) | TOTAL PROJECT COST | REQUESTED COST/SHARE | Total Approved |     |
|---|-----------|---------|--------|-----------|------------|--------------------|----------------------|----------------|-----|
| Dredging Sub Total  |           |         |        |           |            |                    |                      | \$0            | \$0 |
| <i>Harvesting Equipment (30.92 (10) only allows harvesters in the GL category to be funded out of GL funds)</i> |           |         |        |           |            | \$1,060,310        |                      |                |     |

| SPONSOR              | Launch Fe | PROJECT | Region | WATERBODY | TOTAL (31) | TOTAL PROJECT COST | REQUESTED COST/SHARE | Total Approved |     |
|----------------------|-----------|---------|--------|-----------|------------|--------------------|----------------------|----------------|-----|
| Harvesting Sub Total |           |         |        |           |            |                    |                      | \$0            | \$0 |

Feasibility Study

| PROJECT                  | Launch Fe | SPONSOR | Region | WATERBODY | TOTAL (19) | TOTAL PROJECT COST | REQUESTED COST/SHARE | Total Approved     |     |
|--------------------------|-----------|---------|--------|-----------|------------|--------------------|----------------------|--------------------|-----|
| Feasibility Sub Total    |           |         |        |           |            |                    |                      | \$0                | \$0 |
| <b>Total Great Lakes</b> |           |         |        |           |            |                    | <b>\$1,130,155</b>   | <b>\$1,030,155</b> |     |
| Balance                  |           |         |        |           |            |                    | \$29,845             | \$129,845          |     |

|                         |             |
|-------------------------|-------------|
| Inland Available        | \$960,000   |
| Great Lakes Avail       | \$1,160,000 |
| Discretionary Available | \$580,000   |
| Previous SEG Funds      | \$14,329    |
| Previous STEW Funds     | \$0         |
|                         | \$2,714,329 |
|                         | \$18,259    |
|                         | \$2,696,070 |

|                           |                    |
|---------------------------|--------------------|
| \$2,660,560               |                    |
| <b>Total Great Lakes</b>  | <b>\$1,130,155</b> |
| balance                   | \$129,845          |
| <b>Total Inland Lakes</b> | <b>\$545,039</b>   |
| balance                   | \$414,960          |
| Total Discretionary       | \$0                |
| balance                   | \$580,000          |
| <b>Grand Total</b>        | <b>\$1,675,194</b> |
| <b>Amt Available</b>      | <b>\$1,039,136</b> |